

Welcome to tonight's City Council meeting!

The elected officials of the City of Bonners Ferry are appreciative of an involved constituency. Testimony from the public is encouraged concerning issues when addressed under the Public Hearing portion of the agenda. Any individual who wishes may address the council on any issue, whether on the agenda or not, during the Public Comments period. Normal business will preclude public participation during the business portion of the meeting with the discretion left to the Mayor and Council. Special accommodations to see, hear, or participate in the public meeting should be made at City Hall within two days of the public meeting.

Vision Statement

Bonners Ferry, "The Friendliest City", strives to achieve balanced growth, builds on community strengths, respects natural resources, promotes excellence in Government, and values quality of life.

AGENDA CITY COUNCIL MEETING Bonners Ferry City Hall 7232 Main Street 267-3105 December 5, 2017 7:00 p.m.

PLEDGE OF ALLEGIANCE

GUESTS

PUBLIC HEARING

PUBLIC COMMENTS

Each speaker will be allowed a maximum of five minutes, unless repeat testimony is requested by the Mayor/Council

REPORTS

Police/Fire/City Administrator/Economic Development Coordinator/Urban Renewal District

CONSENT AGENDA

1. Call to Order/Roll Call
2. Approval of Bills and Payroll
3. Treasurer's Report
4. Approval of November 21, 2017 Council Meeting Minutes

OLD BUSINESS

5. P&Z – Second Reading of Ordinance Amending Bonners Ferry City Code Title 11, Chapter 2, Section 4, Schedule of Building Height and Lot Area Regulations (attachment)

NEW BUSINESS

6. City – Accept Official Canvass of Votes for the November 7, 2017 Election where Adam Arthur and Ron Smith were Elected to City Council for Four Year Terms and Valerie Thompson was Elected to City Council for a Two Year Term (attachment)
7. City – Approve Hiring Policy Amendment (attachment)
8. Electric – Discuss Residential Direct Mailing Program

9. City – Authorize Mayor to Sign Contract with Frontier for Primary Rate Interface (PRI) Switch
10. Parks – Approve Quote for Fiscal Year 2018 Flower Basket Purchase (attachment)
11. P&Z – Approve Mayor’s Recommendation to Reappoint Glenda Poston, Dave Gray, and Andy Howe to the Planning and Zoning Committee with Terms Expiring December 31, 2021
12. Golf – Approve Mayor’s Recommendation to Reappoint Brion Poston, Linda Hiatt, and Dick Staples to the Golf Committee with Terms Expiring December 31, 2019
13. Traffic Safety - Approve Mayor’s Recommendation to Reappoint Foster Mayor, Don Lindsay, and John Marquette to the Traffic Safety Committee with Terms Expiring December 31, 2019
14. City – Approve Amendment to Personnel Policy Regarding Bereavement Leave Removing the Word Immediate (attachment)
15. City – Approve Amendment to Billing and Collections Policy IV.B Section D Collections Process Changing the Collection Letter to Payment Reminder Letter (attachment)

EXECUTIVE SESSION PURSUANT TO IDAHO CODE 74-206, SUBSECTION 1

- (a) To consider hiring a public officer, employee, staff member or individual agent, wherein the respective qualities of individuals are to be evaluated in order to fill a particular vacancy or need. This paragraph does not apply to filling a vacancy in an elective office or deliberations about staffing needs in general;
- (b) To consider the evaluation, dismissal or disciplining of, or to hear complaints or charges brought against a public officer, employee, staff member or individual agent, or public school student;
- (c) To acquire an interest in real property which is not owned by a public agency;
- (d) To consider records that are exempt from disclosure as provided in chapter 1, title 74, Idaho Code;
- (e) To consider preliminary negotiations involving matters of trade or commerce in which the governing body is in competition with governing bodies in other states or nations;
- (f) To communicate with legal counsel for the public agency to discuss the legal ramifications of and legal options for pending litigation, or controversies not yet being litigated but imminently likely to be litigated. The mere presence of legal counsel at an executive session does not satisfy this requirement;
- (g) By the commission of pardons and parole, as provided by law;
- (h) By the custody review board of the Idaho department of juvenile corrections, as provided by law;
- (i) To engage in communications with a representative of the public agency's risk manager or insurance provider to discuss the adjustment of a pending claim or prevention of a claim imminently likely to be filed. The mere presence of a representative of the public agency's risk manager or insurance provider at an executive session does not satisfy this requirement; or
- (j) To consider labor contract matters authorized under section 67-2345A [74-206A] (1) (a) and (b), Idaho Code.

ADJOURNMENT

INFORMATION

16. Electric/Water/Sewer – Profit/Loss Statements (attachment)
17. City – Imagine the Portal Information from Community Builders (attachment)
18. City – Christmas Party on December 15, 2017 at Fairgrounds

ORDINANCE NO. _____

AN ORDINANCE OF THE CITY OF BONNERS FERRY, A MUNICIPAL CORPORATION OF THE STATE OF IDAHO AMENDING BONNERS FERRY CITY CODE TITLE ELEVEN, CHAPTER TWO, SECTION FOUR, SCHEDULE OF BUILDING HEIGHT AND LOT AREA REGULATIONS BY MODIFYING SUBNOTE "A" AND REPLACING WITH NEW LANGUAGE REQUIRING A SETBACK FO 20-FEET FROM INGRESS/EGRESS EASEEMTN OR EDGE OF STREET, WHICH EVER IS GREATE. PROVIDING SEVERABILITY; PROVIDING THAT THIS ORDINANCE SHALL BE IN FULL FORCE AND EFFECT FROM AND AFTER ITS PASSAGE, APPROVAL AND PUBLICATION ACCORDING TO LAW.

WHEREAS, the Planning and Zoning Commission held a public hearing on October 19, 2017, pursuant to the laws of Idaho; and,

WHEREAS, the Planning and Zoning Commission have recommended approval of the amendment to the City Council; and,

WHEREAS, Mayor and City Council have determined that Title Eleven, Chapter Two of Bonners Ferry City Code is appropriate for amendment to the Title;

NOW THEREFORE, Be it ordained by the Mayor and the Council of the City of Bonners Ferry, Idaho, as follows:

Section 1: That Bonners Ferry City Code Title Eleven, Chapter Two, Sub Note "a" is hereby amended to read as follows:

Existing Chapter 2 text has been provided.

Text that is removed is shown with a ~~strikethrough~~; new language is shown with an underline.

Section 11-2-4 SCHEDULE OF BUILDING HEIGHT AND LOT AREA REGULATIONS
Table

- a. In addition to the setbacks listed in the official heights and area regulations table, the front and corner lot setbacks must also be a minimum of ~~50-20~~ feet from the ~~street centerline~~ edge of street(s) and ingress/egress easements.

Section 2: PROVISIONS SEVERABLE- The provisions of this Ordinance are hereby declared to be severable if any portion of this Ordinance or application of such provision to any person or circumstance is declared invalid for any reason, such declaration shall not affect the validity of remaining portions of this Ordinance.

Section 3: EFFECTIVE DATE- This Ordinance shall be effective upon its passage and publication in the manner provided by law.

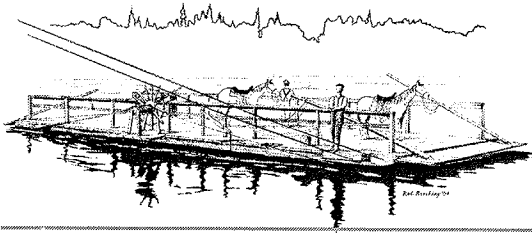
APPROVED by the Mayor and City Council of the City of Bonners Ferry this _____ day of _____, 201____.

CITY OF BONNERS FERRY, IDAHO

BY: _____
Mayor

Attest:

Clerk, City of Bonners Ferry



CITY OF BONNERS FERRY

7232 Main Street
P.O. Box 149
Bonners Ferry, Idaho 83805
Phone: 208-267-3105 Fax: 208-267-4375

Memo

To: Mayor and City Council
From: Kris Larson, Clerk/Treasurer
Date: 12/01/17
Re: Canvass of Votes from the November 7, 2017 Election

Please find attached the official results from Boundary County for the November 7, 2017 Election.

Please make a motion accepting the official canvass of votes from Boundary County for the November 7, 2017 City Election where Adam Arthur and Ron Smith were elected to City Council for four year terms and Valerie Thompson was elected to City Council for a two year term.

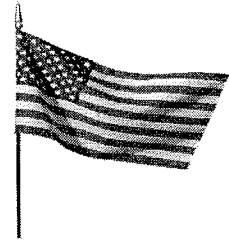
If you have any questions, please let me know.

Thank you,

Kris



Election Results
Boundary County, Idaho
November 7, 2017



Official Results
100% Reporting

Candidates for Moyie Springs

For Mayor

* Chad Farrens

Total Votes Cast

54

For Council Member

** Stephen C. Economu

29

** Aaron D. Hegge

21

** Geoff Hollenbeck

37

** Douglas Reoch

20

** Roanne Smith

8

City of MS Eligible Voters 342, votes cast 60 for 17% of voters voting

Candidates for Bonners Ferry

100% Reporting

For Council Member

** Adam Arthur

149

** Ron Smith

153

*** Valerie Thompson

154

*** Kenneth D. Toline

50

City of BF Eligible Voters 1186, votes cast 208 for 17% of voters voting

*For Mayor - Four Year Term

** For Council Member - Four Year Term - Voting for Two

***For Council Member - Two Year Term - Voting for One

A. GENERAL

It is the goal of the City of Bonners Ferry to hire and/or promote individuals whose skills, abilities, and attitudes best enhance the City's ability to provide the best possible level of cost effective service to its citizens. This policy is not applicable to Mayoral appointments and volunteers.

B. ADVERTISING

1. All open positions will be advertised at the State of Idaho Job Service.
2. Job postings are to reference the City's equal employment opportunity and non-discrimination policies
3. Positions may also be advertised in the local newspaper, industry trade journals and web sites when appropriate to increase the pool of qualified applicants.
4. The time the position is open for submission of applications is based on the time expected to obtain a list of qualified applicants. If after the position is closed and there is a desire to obtain additional applicants the position will be readvertised.
5. Candidates will be required to turn in the standard application form and a copy of their valid driver's license to the job service and may be required to include resumes, letters of references, and/or certifications.
6. Exceptions:
 - a) For positions to be filled with in-house candidates the opening will be noticed to all potentially qualified employees. The notice will include the position and closing dates. Also refer to the personnel policy 3A.IV.E.
 - b) Seasonal positions may be filled with the employee(s) from previous years without a competitive hiring process upon recommendation from the department head.

C. INTERVIEWING

1. A list of individuals for interview will be made from review of the applications. This review will include contacting references and where possible additional people who know the applicant.
2. When possible the City will interview a slate of two to four applicants.
3. The interview team will consist of the same three or four individuals for all candidates with at least one interview team member being a City employee from outside the department with the open position.

D. PRE-EMPLOYMENT CHECKS

(APPLICABLE TO HIRES WHO ARE NOT CURRENT EMPLOYEES)

1. Further contact of references and existing and prior employers will be made if the person is not well known.

2. All potential employees will have a pre-employment physical and drug test.
3. The City will conduct a criminal background check on applicants.

E. RECOMMENDATION AND CONFIRMATION

1. From the interviewed candidates, the Department Head of the department making the hire shall make a recommendation to the Mayor. The Mayor shall make the hiring decision based upon the advice and recommendation of the Department Head and hiring committee. The City Council shall be informed of the hiring decision at the next regularly scheduled council meeting. ~~the supervisor will recommend to the Mayor and Council the person to be hired.~~

F. PROMOTION OF PROBATIONARY EMPLOYEES

It is the policy of the City of Bonners Ferry that any employee who applies for a promotion of any kind within the department in which they are currently employed, must be in good standing and not on probationary status. Probationary status may be the result of the employee having been hired in the last six (6) months, for disciplinary actions, or any other documented reason.

Jean Diel

From: Sugarplum <sugarplumfloral@gmail.com>
Sent: Tuesday, November 21, 2017 6:24 AM
To: Jean Diel
Subject: Quote hanging baskets

Quote

75 hanging baskets \$56.60 per basket \$4245.00 (same price as last year).

Thank you

Sent from my iPhone

Shelly Kramer

Sugarplum floral

An employee shall not be allowed to carry forward more than 1 year's accrual of Vacation and Personal leave beyond their anniversary date without council approval. Any excess, over the maximum accrual, not used during the year in which it accrues will be forfeited, without right of compensation, at the conclusion of the anniversary year in which it became excess. When vacation requests are submitted with thirty or more days advance notice with the immediate supervisor they shall be granted unless there is undue hardship to the City. If there are multiple employees requesting leave concurrently the employee who scheduled first shall receive priority. When vacation requests are submitted with less than 30 days notice they shall be granted at the department heads discretion. Upon separation from employment unused vacation leave up to the maximum allowable accrual will be compensated by lump-sum payment at the then-current hourly or daily rate.

2. Sick Leave

Sick leave benefits are provided to regular full-time employees at the rate of 80 hours per year. Sick leave is a benefit to provide relief to the employee in the event of illness to the employee or his/her immediate family (member of the employee's immediate family or a parent of the employee). It is to be used only in the event of an illness or injury that prevents the employee from working productively or safely or if an immediate family illness presents no practical alternative for necessary care or to attend appointments with a healthcare provider. Sick leave must be requested at least within two hours of the time when the scheduled work period is to begin, unless circumstances outside the control of the employee prevent such notice. Elected officials or department supervisors asked to approve use of sick leave may, at Bonners Ferry expense, request an independent review of reported illness at any time by a competent medical authority.

Sick leave can accrue to a maximum of 480 hours. Sick leave benefit recipients will receive their normal compensation when using sick leave. Implementation of policy regarding sick leave can be found in resolutions adopted by the City Council. All unused sick leave will be forfeited without compensation upon separation from employment.

3. Bereavement Leave:

Up to three (3) days of paid leave of absence shall be provided for a death in an employee's immediate family (spouse, mother, father, step-mother, step-father, mother-in-law, father-in-law, children, grandparents, grandchildren, brothers, sisters, sisters-in-law, or brothers-in-law). Additional leave must be approved by the department head and may be granted from accrued sick leave, vacation leave, personal leave, comp time, or unpaid leave of absence.

4. Holidays

Ten official holidays are provided for full-time regular employees. Employees who have regular full-time active status on the date of any holiday shall receive compensation for

POLICY IV.B BILLING AND COLLECTIONS

A. NEW ACCOUNTS

1. NEW CUSTOMERS: Must request service by written application for utility service and pay required fees and deposits as identified in the Fee Resolution as adopted by the Bonners Ferry City Council and listed in Appendix A.
2. NEW SERVICES: If a service connection does not exist, the customer must request a facilities extension and also pay amounts as defined in the City's Facility Extension policy IV.C.

B. SECURITY DEPOSITS

1. REQUIREMENTS: Required for all new residential electrical accounts unless a letter of payment history is provided. Required for all new commercial and industrial accounts.
2. AMOUNT: See Fee Resolution as adopted by the Bonners Ferry City Council and listed in Appendix A.
3. LETTER OF PAYMENT HISTORY: The security deposit will be waived on residential accounts if the customer has the previous 12 months consistent on-time full payment history with the City or can document the previous 12 months consistent on-time full payment history with another utility by correspondence on utility letterhead. This letter must show historic payment obligation for like sized account.
4. DUE DATE: The deposit will be collected at the time of application. If payment arrangement is needed on the deposit, a minimum of fifty percent of the deposit amount will be collected at the time of application and the remaining amount by the due date of the first billing cycle on the account.
5. DEPOSIT REFUNDS: The City will credit the deposits to the customer's account only when requested after 12 months of consistent on-time full payment history or when the account is closed.
6. INTEREST: Will not be paid on security deposits.
7. BANKRUPTCY: If a customer has previously declared bankruptcy while a utility customer of the City of Bonners Ferry, the security deposit required shall double. Additionally, the deposit shall not be refunded to the account until there has been 24 months of consistent on-time full payment history or when the account is closed.

C. BILLING POLICY

1. DUE DATE: Payment shall be due and payable by the date printed on the bill.
- ~~2. RATES: Billing rates are as adopted by the Bonners Ferry City Council.~~
3. If an error is found in billing or a mechanical meter malfunction is found, the billing will be corrected retroactively for up to a three year period.

D. COLLECTION PROCESS

1. Bill mailed and due 14 days later
2. On the 15th day a Payment Reminder ~~Collection~~-Letter is mailed if there is a past due (30 day) balance over \$100 letting the customer know it must be paid within five days or an arrangement for payment is made.

POLICY IV.B
BILLING AND COLLECTIONS

3. An order to disconnect service is then generated if the balance is not paid or arrangement for payment made within the five day period from the date the Payment Reminder Collection Letter is mailed. A door hanger fee will be charged.
4. A customer can delay termination of service for an additional thirty (30) days from scheduled disconnect date by obtaining a certificate from a doctor or public health official stating that a medical emergency would exist or a medical condition would be aggravated if the service is turned off. Payment arrangements must be made before the thirty day window expires. The certificate must be signed by the person diagnosing the medical condition and must name the person affected.

E. CONNECT AND DISCONNECT POLICY

1. CHARGES: Connect and disconnect charges will be made for all connects and disconnects at the rates shown in Appendix A.
2. DISCONNECT REASONS: The City will, with notice and reasonable time for compliance, disconnect services for the following reasons:
 - a. Violation of and/or noncompliance with any applicable Federal, State or other local laws, regulations and codes.
 - b. Discovery of meter tampering.
 - c. Any reason stated in E3.
 - d. Other appropriate circumstances.
3. IMMEDIATE DISCONNECT REASONS: The City may immediately and without notice disconnect services for the following reasons:
 - a. Nonpayment of City utility bills.
 - b. Diversion or unauthorized use of City utility services.
 - c. Discovery of a condition determined by the City to be hazardous.
 - d. Other appropriate circumstances.
4. DELINQUENT ACCOUNTS:
 - a. A "Door Hanger Charge" will be required each time City personnel are required to make a personal visit to the premises for the purposes of collections on a delinquent account. The customer will be charged as identified in the Fee Resolution as adopted by the Bonners Ferry City Council and listed in Appendix A.
 - b. Delinquent accounts shall be disconnected after receipt of disconnect notice unless payment arrangements have been made with the City.
 - c. Account holder shall have the right to a hearing before the Utility Grievance Board in order to show cause why the service should not be disconnected. Account holder shall be responsible for scheduling and participating in the hearing prior to the scheduled date of disconnect. The Utility Grievance Board shall be composed of one staff member from the Utility Billing Department (typically the billing supervisor) and a staff member from City Administration (typically the City Administrator).

**CITY OF BONNERS FERRY ELECTRIC FUND
MONTHLY FINANCIAL AND OPERATING REPORT**

REPORT FOR THE MONTH OF: *October, 2017*

	ENERGY SALES		DOLLARS		KWH SOLD		# of Cust.
	This Month	Year to Date	This Month	Year to Date	This Month	This Month	
1 Residential & Farm	\$119,963	\$119,963	1,573,073	1,573,073	2,032		
2 Residential Seasonal							
3 Commercial - small (50 KVA or less)	\$36,027	\$36,027	506,078	506,078	460		
4 Commercial - large (over 50 KVA)	\$97,725	\$97,725	1,691,902	1,691,902	193		
5 Industrial	\$84,597	\$84,597	1,631,219	1,631,219	12		
6 Irrigation and/or drainage pumping	\$1,966	\$1,966	24,564	24,564	8		
7 Public Street Lighting	\$2,450	\$2,450			3		
8 Interdepartmental	\$4,273	\$4,273	64,016	64,016	28		
9 Self Consumed	\$261	\$261	3,451	3,451	3		
10							
11							
12 Total (1 thru 11)	\$347,262	\$347,262	5,494,303	5,494,303	2,739		
	INCOME STATEMENT						
	OTHER REVENUES						
13 Pole Use	\$0	\$0					
14 Connects, Door Hangers, Capitalization	\$1,370	\$1,370	1. Total operating Revenue (line 18)	\$348,632	\$348,632		
15 Conservation			2. Operating revenue deductions:				
16 Misc. Electric Revenue			3. Total operating expenses (line 30)	\$140,251	\$140,251		
17 Total Misc. Revenue (13 thru 15)	\$1,370	\$1,370	4. Depreciation	\$41,315	\$41,315		
18 Total Operating Revenue (12 + 16)	\$348,632	\$348,632	5. Amortization				
			6. Taxes (transfer to General Fund)	\$17,432	\$17,432		
			7. Tax equivalents (interest to General Fund)	\$2,837	\$2,837		
			8. Total operating revenue deductions(3 thru 7)	\$201,835	\$201,835		
			9. Operating Income (1 minus 8)	\$146,797	\$146,797		
			OTHER INCOME				
			10. Interest	\$2,837	\$2,837		
			11. Misc. Non-operating revenue (net)				
			13. Gross Income (9 + 12)	\$2,837	\$2,837		
			13. Gross Income (9 + 12)	\$149,634	\$149,634		
			OPERATING EXPENSES				
19 Generation	\$24,765	\$24,765	14. Interest on long term debt				
20 Power Purchases - BPA	\$0	\$0	15. Interest on investment of municipality	\$2,603	\$2,603		
21 Power Purchases - Other			16. BPA Revenues				
22 Maintenance - General Property	\$4,357	\$4,357	17. BPA Expenditures				
23 Conservation			18. Miscellaneous income deductions				
24 Customer's Srvc & Record			19. Total Income deductions (14 thru 18)	\$2,603	\$2,603		
25 Total Ops & Treatment Expense			20. Net Income (13 minus 19)	\$147,031	\$147,031		
26 Administrative and General	\$76,928	\$76,928					
27 Transmission	\$2,898	\$2,898					
28 Distribution	\$29,355	\$29,355					
29 Rolling Equipment	\$1,948	\$1,948					
30 Total Operating Expenses(19 thru 29)	\$140,251	\$140,251					

CITY OF BONNERS FERRY SEWER FUND

MONTHLY FINANCIAL AND OPERATING REPORT

REPORT FOR THE MONTH OF: October, 2017

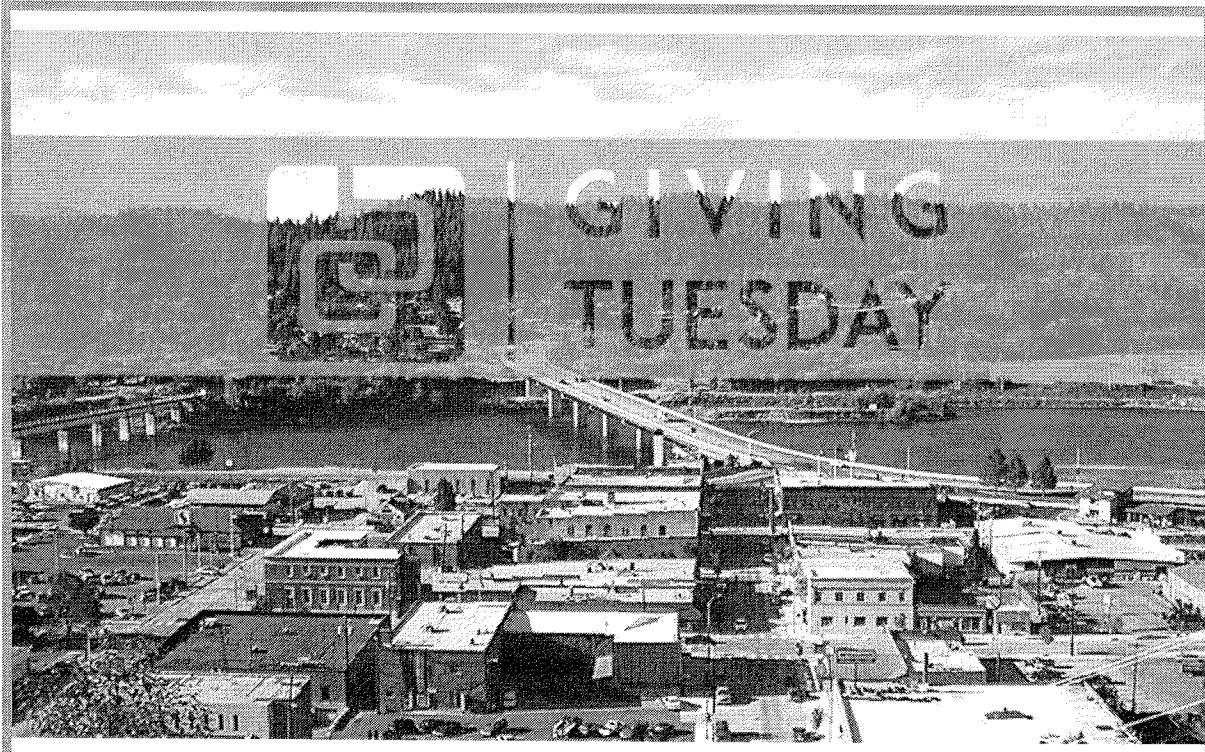
	DOLLARS		Cubic Feet Sold	# of Cust.
	This Month	Year to Date		
SALES				
1 Residential	\$34,262	\$34,262		1,013
2 Commercial - small	\$21,711	\$21,711		204
3 Commercial - large	\$13,123	\$13,123		72
4 Interdepartmental	\$34	\$34		1
5 Wholesale				
6 Industrial	\$67	\$67		2
7 Pumping & Drainage				
8				
9 Total (1 thru 7)	\$69,197	\$69,197	0	1,292
OTHER REVENUES				
10 Junk or Salvage Sold				
11 Flusher Truck Rental				
12 Misc. Sewer Revenue				
13 Connect Fees	\$1,064	\$1,064		
14 Grant Revenue				
15 Total Misc. Revenue (10 thru 14)	\$1,064	\$1,064		\$6,100
16 Total Operating Revenue (9 + 15)	\$70,261	\$70,261		\$3,513
OPERATING EXPENSES				
17 Pumping & Lift	\$1,360	\$1,360		\$28,058
18 Treatment	\$6,484	\$6,484		\$42,203
19 Dredging	\$1,589	\$1,589		\$173
20 Transmission				
21 Distribution	\$367	\$367		\$173
22 Collection				\$42,376
23 Operation Lines				
24 Maintenance of Lines				
25 Structure Maintenance				
26 Customer Service				
27 Customer Accounting				
28 Rolling Equipment	\$46	\$46		
29 General & Administrative	\$8,599	\$8,599		
30 General Property Maintenance				\$0
31 Total Operating Expenses(17 thru 30)	\$18,445	\$18,445		\$42,376
INCOME STATEMENT				
			This Month	Year to Date
1. Total operating Revenue (line 15)			\$70,261	\$70,261
2. Operating revenue deductions:				
3. Total operating expenses (line 28)			\$18,445	\$18,445
4. Depreciation			\$6,100	\$6,100
5. Amortization				
6. Taxes (General Fund Transfer)			\$3,513	\$3,513
7. Tax equivalents (Interest to General Fund)				
8. Total operating revenue deductions(3 thru 7)			\$28,058	\$28,058
9. Operating Income (1 minus 8)			\$42,203	\$42,203
OTHER INCOME				
10. Interest			\$173	\$173
11. Misc. Non-operating revenue (net)				
12. Total other income (10 + 11)			\$173	\$173
13. Gross Income (9 + 12)			\$42,376	\$42,376
14. Interest on long term debt				
15. Interest on Investment of municipality				
16. Miscellaneous Income deductions				
17. Total Income deductions (14 thru 16)			\$0	\$0
18. Net Income (13 minus 17)			\$42,376	\$42,376

**CITY OF BONNERS FERRY WATER FUND
MONTHLY FINANCIAL AND OPERATING REPORT**

REPORT FOR THE MONTH OF: **October, 2017**

	DOLLARS		Cubic Feet Sold	# of Cust.
	This Month	Year to Date		
SALES				
1 Residential	\$60,437	\$60,437	1,025,631	1,095
2 Commercial - small	\$29,028	\$29,028	569,764	218
3 Commercial - large	\$17,399	\$17,399	415,409	83
4 Interdepartmental	\$843	\$843	14,560	6
5 Wholesale				
6 Industrial	\$383	\$383		2
7 Pumping & Drainage	\$86	\$86		1
8 Total (1 thru 7)	\$108,176	\$108,176	2,025,364	1,405
OTHER REVENUES				
9 Bulk Water Sales				
10 Coin Op Sales	\$241	\$241		
11 Misc. Water Revenue				
13 Connect Fees	\$2,959	\$2,959		
14 Grant Revenue				
15 Total Misc. Revenue (9 thru 14)	\$3,200	\$3,200		\$29,300
16 Total Operating Revenue (8 + 15)	\$111,376	\$111,376		
OPERATING EXPENSES				
17 Source of Supply	\$57	\$57		
18 Pumping	\$581	\$581		
19 Treatment	\$27,553	\$27,553		
20 Transmission	\$11	\$11		\$134
21 Distribution	\$2,836	\$2,836		
22 Line Operation/Maintenance	\$1,168	\$1,168		\$134
23 Meter Maintenance/Reading	\$1,290	\$1,290		\$26,624
24 Structure Maintenance				
25 Customer Service				
26 Customer Accounting				
27 Rolling Equipment	\$385	\$385		
28 General & Administrative	\$16,136	\$16,136		
29 Conservation				
30 General Property Maintenance				
31 Total Operating Expenses(17 thru 28)	\$50,017	\$50,017		\$0
INCOME STATEMENT				
1. Total operating Revenue (line 16)				
2. Operating revenue deductions:				
3. Total operating expenses (line 29)				
4. Depreciation		\$29,300		
5. Amortization				
6. Taxes (General Fund Transfer)		\$5,569		
7. Tax equivalents (Interest to General Fund)				
8. Total operating revenue deductions(3 thru 7)		\$84,886		\$84,886
9. Operating Income (1 minus 8)		\$26,490		\$26,490
OTHER INCOME				
10. Interest		\$134		\$134
11. Misc. Non-operating revenue (net)				
12. Total other income (10 + 11)		\$134		\$134
13. Gross Income (9 + 12)		\$26,624		\$26,624
14. Interest on long term debt				
15. Interest on investment of municipality				
16. Miscellaneous income deductions				
17. Total Income deductions (14 thru 16)		\$0		\$0
18. Net Income (13 minus 17)		\$26,624		\$26,624

From: **Community Builders** info@communitybuilders.org
Subject: Imagine the Potential
Date: November 28, 2017 at 1:39 PM
To: dsims@boundaryedc.com



Imagine The Potential

We build better communities. We help them create great streets, resilient economies, and livable neighborhoods.

This work is a critical challenge of our time, and it is rewarding to see communities make choices for a bright future.

Just ask David Sims, the Mayor of Bonners Ferry, Idaho: "You can't have economic development until you have a place that people want to live."

We couldn't agree more.

In the autumn of 2014, David and a diverse group of partners approached us for assistance to help improve conditions along Highway 95 through Bonners Ferry. Their goals were to improve pedestrian safety, relieve congestion, and maintain the small-town charm of the city.

In the three years following our assistance, Bonners Ferry has made amazing progress:

- The Idaho Transportation Department (ITD) incorporated all the project recommendations into a significant redesign of Highway 95, including adding

- sidewalks and bike lanes, and crosswalks at key intersections.
- ITD earmarked an additional \$6.9 million in 2020 for further improvements.
 - The City received a Blue Cross Blue Shield High Five Transformational Grant for \$250,000 to update local policy and create active transportation projects.
 - The City was awarded a \$50,000 grant from ITD to improve connectivity and create multi-modal improvements.
 - The City was awarded \$11,000 by the National Association of Realtors to improve bicycle and pedestrian connectivity.

Bonnors Ferry is just one of the communities we have been privileged to work with, and is one of the many success stories to emerge as we continue to work with local partners.

Imagine the potential of the places you care about.

With your support, we can continue working to create locally-inspired solutions to the big challenges communities face and reach that potential.

On this Giving Tuesday, know that a donation to Community Builders is an investment in the future of the communities you love.

Please donate to Community Builders today.

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