

MINUTES
SPECIAL CITY COUNCIL MEETING
Bonnors Ferry City Hall
7232 Main Street
267-3105
July 12, 2021
5:00 pm

Mayor Dick Staples called the Special Council meeting of July 12, 2021 to order at 5:00 pm. Present for the meeting were: Council Members Rick Alonzo, Adam Arthur Valerie Thompson and Ron Smith. Also present were: City Clerk/Treasurer Christine McNair, City Administrator Lisa Ailport, Fire Chief Dave Winey, Police Chief Brian Zimmerman and Assistant Police Chief Marty Ryan.

Join video Zoom meeting: <https://zoom.us/j/17672764>

Meeting ID: 176727634

Join by phone: 253-215-8782

OLD BUSINESS

1. **City** – Budget workshop fiscal year 2022 {action item}

Christine said she entered a 3% cost of living allowance for most of the general fund. There is approximately \$68,916 that needs to be allocated, Dave Winey said the training wages need to be increased to pay for the health insurance. Dave is requesting \$12,000 for self contained breathing apparatuses and \$10,000 for turnout replacement. Lisa said those numbers were already included in the draft budget. Lisa said the items that need to be decided on are: 3% cola, additional 7% cola for the Police Department and the Street Superintendent and budgeting for an extended pool season next year.

Brian and Marty spoke about staffing and overtime. Marty said now that they are fully staffed the overtime should decrease. Also there are three reserves and two more will be sworn in Thursday. This will help with the overtime costs. Brian is requesting budgeting another vehicle. Lisa said the school district is currently paying \$30,000 for the SRO, but the costs are closer to \$52,000. Brian said the school district should be paying all of that. Brian presented a draft wage scale, to help retain officers.

Valerie Thompson moved to increase the Street Superintendent's wage by 7%. Rick Alonzo seconded the motion. The motion passed. Adam Arthur – yes, Valerie Thompson – yes, Rick Alonzo – yes, Ron Smith – yes

Rick Alonzo moved to increase the pool budget for two – three weeks for \$7,500. Adam Arthur seconded the motion. The motion passed. Adam Arthur – yes, Valerie Thompson – yes, Rick Alonzo – yes, Ron Smith – yes

ADJOURNMENT

The meeting adjourned at 6:55 pm.